

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Computer Personal Computer App	<b>Course Prefix(s) within Program:</b> CPCA	<b>Transfer/ Career Primary Mission:</b> Career

**Program Data Summary**

<b>Demand Indicators</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>Student Credit Hours</b>	1,777	1,573	1,636	1.9% CTE SCH
<b>Student Head Count (Unduplicated)</b>	898	787	721	
<b>Average Class Size</b>	9	10	11	13.2

<b>Quality Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>% Student Completion</b>	94.2	94.5	94.6	93.2%
<b>% Student Completer Success</b>	86.1	85.8	87.5	88.2%
<b>% Attrition</b>	5.7	5.5	5.3	6.7%

<b>Quality Indicators (CTE Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>	<b>AY 2014 – 2016 CTE Programs</b>
<b>Degrees/Certificates Awarded (CTE)</b>	8	6	4	.2% of CTE Awards
<b># of Graduates Transferring (CTE)</b>	2	0	0*	
	AY 13	AY 14	AY 15	
<b>% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey</b>	50%	0%	100%	62%

\*Transfer data for AY 16 incomplete – as of July 2016

<b>Resource Utilization Indicators (All Programs)</b>	<b>AY 14</b>	<b>AY 15</b>	<b>AY 16</b>
<b>Expenses</b>			
# of Full Time Faculty	6	4	3
# of Part Time/Adjunct Faculty	9	8	5
Student Credit Hours by FT Faculty	1,382	1,109	835
Student Credit hours by PT Faculty	396	323	501
Student Enrollment by FT Faculty	915	815	720
Student Enrollment by PT Faculty	297	241	273
Cost per credit hour	\$289.15	\$266.65	\$197.63
Cost per student FTE	\$8,675	\$8,000	\$5,929
FY Expenditures	\$513,825	\$419,444	\$323,322
<b>Revenue</b>			
Tuition	\$143,436	\$137,223	\$137,808
KBOR Calculated State Share of Cost on percent received previous year	\$94,950	\$58,474	\$100,028

# Faculty based on Fall 15 semester